http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Period: 2015
Current Dates: 06/01/15 -

Current Dates: 06/01/15 - 06/30/15 Cumulative Dates: 01/01/15 - 06/30/15

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	8,687	20,839.99	8	53,901.00	38.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	8,687	20,839.99	8	53,901.00	
LI % of Total	0.0%	0.0%	0.0%	2.2%	7.1%	5.6%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	551	359.39	1	12,069	6,356.36	5	0.00	0.0%
Res Home Energy	33,160	24,302.75	15	150,689	181,183.27	89	177,755.75	101.9%
Energy Star HVAC	1,775	750.00	1	15,401	6,200.00	11	0.00	0.0%
Energy Star Lighting	0	0.00	0	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	1,131	500.00	3	11,412	6,345.00	14	0.00	0.0%
Res Subtotal	36,617	25,912.14	20	234,379	202,681.06	122	177,755.75	
Res % of Total	62.8%	83.0%	87.0%	60.1%	69.3%	85.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	620.00	1	0	775.00	1	21,670.05	3.6%
C&I Govt Large	0	1,815.00	1	23,798	25,776.75	3	35,351.38	72.9%
C&I Small Retrofit	0	0.00	0	27,884	27,344.64	5	48,331.94	56.6%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	21,727	2,855.00	1	95,461	15,028.75	4	34,600.68	43.4%
C&I Subtotal	21,727	5,290.00	3	147,143	68,925.14	13	206,114.35	
C&I % of Total	37.2%	17.0%	13.0%	37.7%	23.6%	9.1%	47.1%	
Report Total	58,344	31,202.14	23	390,209	292,446.19	143	437,771.10	

270,948.40

437,771.10

61.9%

**Budget Comparison**